Squaw Creek Soil Conservation District — BUDGET FY2024

Income	INCOME		
	County Allocation		8,575.00
	Building rehab grant fund		
	Interest		
	CWMA Admin fee		2,161.73
	NRCS Reimbursement-MOU		50.00
	Reimbursement		0.00
	Grant Admin Funds		13,310.00
	Savings Tranfer Building costs		71,690.00
	State Allocation		
		Base funding	8,500.00
		State General	6,000.00
		State Allocation - Other	12,745.28
	Total State Allocation		27,245.28
Total Income		Total Income	123,032.01
	EXPENSES		
	District Travel		
		Meals/Lodging (Div III, travel)	200
		Mileage	3500
		Parking	35
		Registration	750
	Total District Employee Travel		4485
	Office Supplies		
		Educational material (leg/weed books)	50
		Postage	200
		Computer Supplies/ink	200
	Total Office Supplies		450
	Payroll Expenses		
		Payroll Expenses-Accountant	200.00
		Payroll Expenses-Payroll Taxes	4,250.00
		Payroll Expenses-Wages - Other	14,750.00
		Total Payroll Expenses	19,200.00
	Public Outreach		
		Newsletters, Brochures, display, IRRC signs	2,125.01
		Field Days & Workshops	1,000.00
		Public Meetings	2,000.00
		Youth Programs	2,500.00

Total Public Outreach	7,625.01
Other Expenses	
Subscriptions (Quick Books, Newspapers)	650.00
Building Insurance	350.00
Contribution/Door prizes	250.00
Dues	2200.00
ICRMP Insurance	2172.00
Workers Comp (paid at end of previous year)	200.00
Utilities	450
Building Rehab project	85,000.00
Bio-Control	
Total Other Expenses	123,032.01
Income	123,032.01
Total Income	0.00

Minutes
Squaw Creek Soil Conservation District
Sweet Fire Station 7661 Sweet/Ola Hwy, Sweet, ID 83670
July 10, 2023

BOARD IN ATTENDANCE:
Debbie Carlock-Newton, Chairman; Daryl Morgan, Vice Chairman; Art Beal, Secretary; Sarah Fry Allred, Treasurer; William Pratte, Supervisor; Mike Fry, Associate; Leanne Buck, Admin. Assistant

NOT ABLE TO ATTEND: Meghan Brooksher, ISWCC

PARTNERS IN ATTENDANCE:
Ron Brooks, NRCS

GUESTS: Wendy Green, IASCD Division III director, came to discuss replacement for Kyle Rooks, former IASCD Director, his firm dissolved position. New firm is $20,000 yr increase in pay. Exploring options. Also discussed the Climate Smart Grant, 5yr grant, IASCD to staff to administer grant and technical personnel. Conference November 7-9.

MEETING:
Debbie called the regular session of the Squaw Creek SCD Board meeting to order at 1:00pm. The meeting was held at Sweet/Montour Fire Station.

MINUTES:
Art made a motion to approve action of the District Operation Committee from June meeting. Daryl seconded the motion and the motion passed.
Art made a motion to dispense with the reading of the minutes for June 6, 2023, and approve as written. Sarah seconded the motion and the motion passed.

FINANCIAL:
Sarah read Treasurer's Report for June 30, 2023.
Art made a motion to approve treasure report and pay bills. Sarah seconded the motion and the motion passed.

Treasurer's Report:	June 30, 2023
District Beginning Balance:	**$ 9,656.69**
Debits	$ 1,000.00
Credits	- $ 2,357.67
Ending Balance	**$ 8,299.02**

UNFINISHED BUSINESS:
Discussed building rehab and bids. Daryl made a motion to proceed with beginning phase of demo, concrete, post replacement, and asbestos removal. Art seconded the motion.
Art made a motion to approve William Pratt as new board member. Daryl seconded the motion.
Debbie completed ISWCC survey.

NEW BUSINESS/DISTRICT OPERATIONS:
Board tabled Squaw Creek name discussion.
Board reviewed FY24 budget. Daryl made a motion to approve with amendment to include approved building rehab funds. William seconded the motion and the motion passed.

OTHER BUSINESS:
Art reported: Table Rock Harris Ranch Fire mitigation work underway. RC&D approved as project. Boise Forest Coalition meeting next Tuesday. Snake River Water Trail to develop interpretive center with informative library. Grant for thinning near Idaho City. Pre-sloping stage—6 coalition, 18 forest service.
Discussed fair display. Art made a motion to approve fair display. Daryl seconded the motion.

REPORT FROM THE COMMISSION:
Meghan not in attendance: Leanne read her report. Squaw Creek received WQPA grant for Squaw Creek Stream bank restoration and Ag BMP grant for Squaw Creek Irrigation Improvement pivot project. Art made a motion to seek funding for Squaw Creek Irrigation improvement upper field. Daryl seconded the motion. William made a motion to approve and have Debbie sign the WQPA contract. Daryl seconded the motion and the motion passed.

NRCS REPORT:
Ron reported: EQIP received additional funding. Streambank restoration funded for a total of 4 projects. Chief of NRCS visited Emmett office and tours.

PLANNING AND ZONING:
none

NO-TILL DRILL:
Rented twice

STAFF REPORT:
Leanne's report: Worked on daily office duties, worked on grants with Meghan. Attended Forestry Tour in new Meadows, very informative. Getting ready to work on Financial and Match, Due August16th, 2023. Worked on getting bids for office rehab.

UPCOMING EVENTS:
Financial and Match due August 16, 2023
Division III Meeting October 10, 2023
IASCD Conference November 7th-9th, Boise Riverside Hotel

Art made a motion to adjourn at 3:18P.M. William seconded the motion and the motion passed.

Next meeting scheduled for Tuesday, August 1, 2023, at 1:00PM via Zoom.